

# ANNUAL BUDGET REPORT, FY 2014

## MLANG, COTABATO

Approved by the Sangguniang Bayan on November 13, 2013 by AO no. 023-2013

OFFICE	Personal Services	Main. & Other Optg. Expenses	Capital Outlay	Total
<b>A. TOTAL ESTIMATES OF INCOME</b>				<b>164,942,088.00</b>
<b>B. ESTIMATES OF EXPENDITURES:</b>				
1. Municipal Mayor	4,649,152.96	28,402,886.72	250,000.00	33,302,039.68
2. Municipal Vice Mayor	1,082,437.48	3,071,806.00	1,350,000.00	5,504,243.48
3. Sangguniang Bayan-Legislative	6,586,355.00	4,888,750.00	40,000.00	11,515,105.00
4. Sangguniang Bayan Secretary	1,862,527.00	800,914.00	-	2,663,441.00
5. Municipal Administrator	752,119.30	1,350,765.00	-	2,102,884.30
6. Mun. Planning & Dev't. Coordinator	1,631,467.78	1,362,029.00	-	2,993,496.78
7. Municipal Civil Registrar	992,736.56	593,988.00	70,000.00	1,656,724.56
8. Municipal Budget Officer	1,206,258.46	716,907.00	30,000.00	1,953,165.46
9. Municipal Accountant	1,987,099.92	1,102,768.00	-	3,089,867.92
10. Municipal Treasurer	5,810,456.88	3,136,868.00	60,000.00	9,007,324.88
11. Municipal Assessor	1,113,740.44	1,211,490.00	40,000.00	2,365,230.44
12. Provincial Auditor	-	250,000.00	-	250,000.00
13. Mun. Circuit Trial Court Judge	-	194,340.00	50,000.00	244,340.00
14. Chief of Police	-	1,101,000.00	35,000.00	1,136,000.00
15. Municipal Fire Marshall	-	345,000.00	-	345,000.00
16. Municipal Health Officer	8,091,639.46	6,599,295.00	50,000.00	14,740,934.46
17. Mun. Social Welfare & Dev't. Officer	1,434,500.08	1,380,612.00	180,000.00	2,995,112.08
18. Municipal Agriculturist	4,820,045.94	2,651,137.00	1,045,000.00	8,516,182.94
19. Municipal Engineer	5,203,756.02	8,305,201.00	30,000.00	13,538,957.02
20. 20% Dev't. Fund	-	-	28,568,833.60	28,568,833.60
21. Non-Office:				
MPBF	2,500,000.00	-	-	2,500,000.00
Aid to Barangays	-	336,000.00	-	336,000.00

5% MDRRMF	-	7,859,204.40	-	7,859,204.40
22. Operation of Market & Slaughterhouse	3,736,913.92	2,982,000.00	-	6,718,913.92
23. Operation of Cemetery	166,445.84	830,000.00	-	996,445.84
<b>TOTAL ESTIMATES OF EXPENDITURES</b>	<b>53,627,653.04</b>	<b>79,472,961.12</b>	<b>31,798,833.60</b>	<b>164,899,447.76</b>
<b>UNAPPROPRIATED BALANCE</b>				<b>42,640.24</b>

Prepared by:

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