

ANNEX A

LGU Mlang Annual Procurement Plan for FY 2012

Code (PAP)	Procurement Program/Project	PMO End User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Fund	Estimated Budget (Php.) Total MOOE Co	Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Con.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/Turnover			
	Service Vehicle, 4 x 4 Pick-up	Office of the Mayor	Competitive Bidding	16-May-12	22-May-12	1-Jun-12	2-Jun-12	5-Jun-12	7-Jun-12	8-Jun-12	21-Jun-12	21-Jun-12	21-Jun-12	21-Jun-12	21-Jun-12	MV Acct # 241, supplemental	P1,500,000.00	Service Vehicle of the Municipal Mayor
	Service Vehicle, 125 cc. Motorcycle	DepEd, Mlang Central	Competitive Bidding	n/a	26-Apr-12	n/a	n/a	8-May-12	n/a	n/a	24-May-12	24-May-12	24-May-12	28-May-12	28-May-12	SEF	P70,000.00	Service Vehicle of the District Office
	Service Vehicle, 125 cc. Motorcycle	DepEd, Mlang South	Competitive Bidding	n/a	1-Jun-12	n/a	n/a	13-Jun-12	n/a	n/a	3-Jul-12	3-Jul-12	3-Jul-12	5-Jul-12	5-Jul-12	SEF	P70,000.00	Service Vehicle of the District Office
	Bachoe Loader	Offie of the Municipal Engineer	Competitive Bidding	10-Jul-12	18-Jul-12	26-Jul-12	27-Jul-12	9-Aug-12	August 10-23, 2012	24-Aug-12	25-Aug-12	28-Aug-12	30-Aug-12	29-Nov-12	29-Nov-12	General Fund	P9,500,000.00	Maintenance of Farm to market road
	Dumptruck, 6 wheel	Offie of the Municipal Engineer	Competitive Bidding	10-Jul-12	18-Jul-12	26-Jul-12	27-Jul-12	9-Aug-12	August 10-23, 2012	24-Aug-12	25-Aug-12	28-Aug-12	30-Aug-12	29-Nov-12	29-Nov-12	General Fund	7,000,000.00	Maintenance of Farm to market road

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operation or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line function.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User-Unit as proponent of program or project.
- Mode of Procurement - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance turnover.
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget - Agency approved estimate of project/program cost.
- Remarks - brief description of program or project.

Remarks

Programs and projects should be aligned With budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purpose, aligned with budget documents.

Any remarks that will help GPPB track Programs and Projects