

**REPORT ON GENDER AND DEVELOPMENT
CY 2011**

PROJECT/PROGRAMS	APPROPRIATION	EXPENDED	BALANCE	REMARKS
1. Meetings: - GAD Team Meetings - KALIPI Meetings - RIC Meetings - LCW Meetings - Male RH Meetings	10,000.00 4,000.00 4,000.00 4,000.00 4,000.00	10,000.00 4,000.00 4,000.00 4,000.00 4,000.00		
2. Women's Month Celebration (March 1-31, 2011) - Municipal Celebration (Parade, Program, Medical Outreach, Search) - Provincial Celebration (Motorcade, Program, Search)	50,000.00	50,000.00		
3. Special Activities - Children's Month Celebration (Oct. 14, 2011) - Elderly Filipino Week (Medical/Dental Outreach, Parade, Program, Cleanliness & Beautification Activities)	5,000.00 15,000.00	5,000.00 11,624.00	3,376.00	
4. Youth Awareness Program (IEC)	4,000.00	4,000.00		
5. Family Planning Programs (Physical Exam., Pap Smearing, Cauterization, Counselling)	15,000.00	15,000.00		
6. Dental Program (Flouridization, Gum Treatment, Tooth Extraction, Oral Exam., Oral Prophylaxis, Dental Outreach)	10,000.00	10,000.00		
7. Maternal and Child Health Program	15,000.00	15,000.00		
8. Expanded Program of Immunization				
9. Nutrition Program				
10. Disease Surveillance - Schistosomiasis Mass Treatment - National Tuberculosis Program - Dengue Control Program	10,000.00 5,000.00	10,000.00 5,000.00		
11. Mlang Blood Program	50,000.00	50,000.00		
12. Seminars/Orientation on Gender - Effectiveness and Reproductive Parenthood Adolescent Training	5,000.00	4,965.75	34.25	
13. Trainings - Training of Trainers on Learning Package for Parent Education on Adolescent Health Development (July 13-14, 2011)	10,000.00	10,000.00		
GRAND TOTAL	545,114.00	541,703.75	3,410.25	

Prepared by:

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NOTED:

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